

**Adopted Budget for
Date Adopted by Board:**

**CENTER POINT ISD
August 24, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$2,399,300
5800	State Program Revenues	\$3,037,018
	Total Revenues	\$5,436,318

Expenditures:		
11	Instruction	\$2,482,966
12	Instructional Resources, Media	\$97,786
13	Curriculum Development & Staff	\$69,148
21	Instructional Leadership	\$17,487
23	School Leadership	\$338,669
31	Guidance & Counseling, Evaluation	\$228,720
32	Social Work Services	\$0
33	Health Services	\$65,265
34	Student Transportation	\$240,072
35	Food Services	\$8,265
36	Co-curricular/ Extra-curricular	\$263,669
41	General Administration	\$354,864
51	Plant Maintenance & Operations	\$582,282
52	Security and Monitoring	\$0
53	Data Processing	\$86,752
61	Community Service	\$5,744
71	Debt Service	\$540,629
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$23,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$31,000
	Total Adopted Expenditure Budget	\$5,436,318.00

	Difference in Revenue/Expenditures	\$0.00
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